

**Licensing
Cost Recovery Model**

	LOCALLY SET FEES	PHO Private hire Other	PHV Renewal Private Hire Vehicle	PHV Extension Private Hire Vehicle	PHD Private Hire Driver	HCV Renewal Hackney Carriage	HCV Extension Hackney Carriage	HCD Hackney Car Driver	AOH Amenities on Highway	ST Street Trader	SE Renewal Sex Shop	SE Grant Sex Shop
TOTAL EXPENDITURE 2014/15	537,201	16,804	105,577	69,319	118,955	45,385	36,925	61,394	34,234	33,529	15,080	
TOTAL INCOME 2014/15	(540,194)	(16,800)	(134,992)	(39,867)	(118,908)	(61,807)	(20,557)	(61,285)	(34,322)	(36,456)	(15,200)	
RECOVERY	(2,993)	4	(29,415)	29,453	46	(16,423)	16,368	109	(88)	(2,927)	(120)	
TOTAL EXPENDITURE 2015/16	526,230	21,651	169,590	0	126,510	79,375	0	68,801	31,626	24,494	4,183	0
TOTAL INCOME 2015/16	(540,213)	(16,825)	(174,859)	0	(118,908)	(82,397)	0	(61,246)	(34,322)	(36,456)	(3,800)	(11,400)
RECOVERY	(13,983)	4,826	(5,269)	0	7,602	(3,022)	0	7,555	(2,696)	(11,962)	383	(11,400)
<i>With actual time allocation</i>	3%											
TOTAL EXPENDITURE 2016/17	552,402	22,102	171,703	0	129,605	80,875	0	71,971	26,854	34,666	14,626	0
TOTAL INCOME 2016/17	(552,082)	(19,123)	(182,919)	0	(117,719)	(84,377)	0	(60,634)	(35,655)	(36,456)	(15,200)	0
RECOVERY	320	2,980	(11,216)	0	11,886	(3,502)	0	11,337	(8,801)	(1,790)	(574)	0
<i>With budgeted time allocation</i>	0%											
TOTAL EXPENDITURE 2017/18	556,008	21,742	172,243	0	125,086	81,147	0	69,454	35,052	36,582	14,703	0
TOTAL INCOME 2017/18	(555,098)	(22,138)	(182,919)	0	(117,719)	(84,377)	0	(60,634)	(35,655)	(36,456)	(15,200)	0
RECOVERY	911	(396)	(10,676)	0	7,367	(3,230)	0	8,820	(603)	126	(497)	0
<i>With budgeted time allocation</i>	0%											